

## DEVELOPMENT PLAN 2011/12 - OUTTURN

### *Humberside & Lincolnshire Orienteers*

Ref	Area of Activity	Action	Cost	Responsibility	Completion Date
1.1	Accreditation	Achieve ERCAS Gold accreditation	£0	Treasurer	Apr 2012
1.2	Coaching Development	Support two coaches to obtain higher qualifications	£0	Coaching Officer	Aug 2012
1.3.1	Participation	Organise events for newcomers and beginners in the Winter on the first and third Saturdays of the month on the South and North Banks respectively.	£60 income	Coaching Officer, Junior Coach	Apr 2012
1.3.2	Participation	Organise three events for newcomers and beginners in Hull during August, financed by the City Council.	£0	Fixtures Secretary	Aug 2012
1.4.1	Training	Provide 90 minutes training each week during the school term via the Beverley Club Nights, particularly aimed at members and others living and working in East Riding and Hull	£93 income	Junior Coach	Ongoing
1.4.2	Training	Provide 90 minutes training each week during the school term via the Grimsby Club Nights, particularly aimed at members and others living and working in North and North East Lincolnshire	£76 income	Coaching Officer	Ongoing
1.5.1	Competition	Provide beginners' courses at all HALO events, including the Lincolnshire Poacher Series	£0	Fixtures Secretary	Ongoing

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1.5.2	Competition	Organise the following major events – <ul style="list-style-type: none"> <li>· Yvette Baker Trophy Final</li> <li>· YHOA Championships</li> <li>· YHOA Schools Championships</li> </ul>	£222 income £1021 income £102 income	Fixtures Secretary	Dec 2011  Mar 2012  July 2012
1.5.3	Competition	Organise relay event to celebrate HALO's 30 <sup>th</sup> Anniversary with teams starting on the North and South Banks and finishing 30 miles later in the middle of the Humber Bridge	£20	LPS Co-ordinator	Jun 2012
1.5.4	Competition	Review the organisation of and co-ordinate the Lincolnshire Poacher Series	£416 income	LPS Co-ordinator	Jun 2012
1.5.5	Competition	Review the HALO League rules and categories	£0	League Co-ordinator	Sep 2011
1.5.6	Competition	Update the existing map of Hull East Park, and commission new maps of Hull Old Town and Noddle Hill (financed by Hull City Council).	£0	Mapping Co-ordinator	Aug 2012
1.5.7	Competition	Purchase of OCAD 9.	£100	Mapping Co-ordinator	Jul 2012
1.5.8	Competition	Upgrade existing, and identify and establish new	£87	POC Co-	Ongoing

		Permanent Orienteering Courses	income	ordinator  Co-ordinator	
1.5.9	Competition	Maintain equipment, included purchase of additional stakes, kites and gripples	£1012	Equipment Officer	Aug 2012
<b>Ref</b>	<b>Area of Activity</b>	<b>Action</b>	<b>Cost</b>	<b>Responsibility</b>	<b>Completion Date</b>
1.5.10	Competition	Ensure that organisers, planners and controllers attend an event safety workshop	£0	Fixtures Secretary	Ongoing
1.6.1	Schools Competition	Organise the final of the East Riding Schools Orienteering Championships	£0	Treasurer	May 2012
1.6.2	Schools Competition	Organise the final of the North Lincolnshire Schools Orienteering Championships	£0	Coaching Officer	May 2012
1.6.3	Schools Competition	Organise the final of the Hull Schools Orienteering Championships	£0	Junior Coach	June 2012
1.6.4	Schools Competition	Organise the Humber Games Orienteering Final	£0	Coaching Officer	July 2012
1.7	School Links	Develop existing links by offering our members to go into individual schools and provide orienteering as a school activity	£0	Coaching Officer, Junior Coach	Ongoing

1.8.1	Community	In conjunction with the Humberside Police and the Fire & Rescue Services and the Tribune Trust, organise the Humber Night Challenge, a 20k night orienteering event in the East Riding for about 30 teams of young people aged 13 to 17	£42	Treasurer	Mar 2012
1.8.2	Community	Establish Facebook page	£0	Webmaster	Sep 2011
1.9	Junior Members	Enter teams in national and regional competitions	£0	Junior Team Manager	Ongoing
1.10	Development Plan	Approve 2011/12 Plan	£0	Committee	Nov 2011
		Review progress at each Committee meeting	£0	Committee	Each meeting