## **DEVELOPMENT PLAN 2012/13**

## Humberside & Lincolnshire Orienteers

Ref	Area of Activity	Proposed Action	Cost	Responsibility	Completion Date
1.1.1	Participation	Organise events for newcomers and beginners in the Winter, usually on the first and second Saturdays of the month on the South Bank and on the third Saturday on the North Bank.	£150	Coaching Officer, Junior Coach	Apr 2013
1.1.2	Participation	Organise a series of events based on local pubs on specified Thursday evenings in the Autumn.	£0	Fixtures Secretary	Oct 2012
1.1.3	Participation	Publicise HALO, club nights, events and other activities	£500	Chairman	Ongoing
1.2.1	Training	Provide 90 minutes training each week during the school term via the Beverley Club Night, particularly aimed at members and others living and working in East Riding and Hull.	£100 income	Junior Coach	Ongoing
1.2.2	Training	Publicise the Grimsby Club Night and provide 90 minutes training each week during the school term. Particularly aimed at members and others living and working in North East Lincolnshire	£100	Coaching Officer	Ongoing
1.2.3	Training	Establish with financial assistance from BOF a Club Night in Scunthorpe providing 90 minutes training each week during the school term. Particularly aimed at members and others living and working in North Lincolnshire.	£350	Coaching Officer	Oct 2012

Ref	Area of Activity	Proposed Action	Cost	Responsibility	Completion Date
1.3.1	Competition	Provide beginners' courses at all HALO events, including the Lincolnshire Poacher Series	£0	Fixtures Secretary	Ongoing
1.3.2	Competition	Organise the following major events –  YHOA Super League @ Scardale & Knapton  YHOA Sprint Championships @ Hull University	£500 income £250 income	Fixtures Secretary	Apr 2013 Jun 2013
1.3.3	Competition	Co-ordinate the Lincolnshire Poacher Series	£500 income	LPS Co- ordinator	Jun 2013
1.3.4	Competition	Commission new maps for Barton and other areas	£1000	Mapping Co-ordinator	Aug 2013
1.3.5	Competition	Upgrade existing and identify and establish new Permanent Orienteering Courses	£0	POC Co- ordinator Co-ordinator	Aug 2013
1.3.6	Competition	Maintain and purchase new equipment	£1300	Equipment Officer	Ongoing

1.3.7	Competition	Ensure that organisers, planners and controllers attend an event safety workshop and other relevant courses	£350	Fixtures Secretary	Ongoing
1.4.1	Schools Competition	Organise cluster events by request and the final of the East Riding Schools Orienteering Championships	£20	Treasurer	Apr 2013
1.4.2	Schools Competition	Organise cluster events by request and the final of the North Lincolnshire Schools Orienteering Championships	£20	Coaching Officer	May 2013
1.4.3	Schools Competition	Organise cluster events by request and the final of the North East Lincolnshire Schools Orienteering Championships	£20	Coaching Officer	June 2013
Ref	Area of Activity	Proposed Action	Cost	Responsibility	Completion Date
1.4.4	Schools Competition	Organise cluster events by request and the final of the Hull Schools Orienteering Championships	£20	Junior Coach	June 2013
1.4.5	Schools Competition	Organise the Humber Games Orienteering Final	£20	Coaching Officer	July 2013
1.5	School Links	Develop existing links by offering our members to go into individual schools and provide orienteering as a school activity	£0	Coaching Officer, Junior Coach	Ongoing
1.6	Community	In conjunction with the Humberside Police and the Fire & Rescue Services and the Tribune Trust, organise the Humber Night Challenge, a 20k night orienteering event in the East Riding for about 30 teams of young people aged 13 to 17	£50	Treasurer	Mar 2013

1.7	Junior Members	Enter teams in national and regional competitions	£0	Junior Team Manager	Ongoing
1.8	Club Clothing	Review provision of jackets, o-tops, shorts, vests, t-shirts, etc	£200	Treasurer	January 2013
1.9	Development Plan	Approve 2012/13 Plan	£0	Committee	Sep 2012
		Review progress at each Committee meeting	£0	Committee	Each meeting

<sup>14</sup> September 2012